

## District Financial Information

Net Change in Total Net Income: \$19,608 Increase

Maintenance & Operations Tax Rate 2024: \$0.22

Debt Service Tax Rate 2024: \$0.61

Current year Maintenance & Operations Tax Rate: \$0.22

Current year Debt Service Tax Rate: \$0.59

Projected property tax revenue for debt service – 2023: \$9,630,994

Projected property tax revenue for debt service – 2024: \$10,126,532

Projected property tax revenue for debt service – Current Year: \$10,165,079