

FORT BEND COUNTY MUD NO. 25

2022 M&O TAX RATE ANALYSIS

2021 Certified Taxable Assessed Valuation	\$ 1,198,548,495
2022 Taxable Assessed Valuation	\$ 1,372,196,485
2021 Tax Rate:	
Debt Service	\$ 0.630
M&O	0.240
Total	\$ 0.870
2021 Average Homestead	\$ 274,860
2022 Average Homestead	\$ 301,852
2021 Tax Bill to Average Homestead	\$ 2,391
Designation per SB2	Developing
Rollback Rate	8.00%
Parity Tax Rate	\$ 0.79220
Rollback Trigger (8%)	\$ 0.85558
M&O Rollback Rate (8%)	\$ 0.23602
2022 DS Tax Rate to Support Existing & Proposed Debt	\$ 0.645

Budget and Tax Bill Impacts Assuming Various Maintenance Tax Rates:	2022 M&O Tax Rate	M&O Revenue (98%)	Projected FYE 2023 Surplus/(Deficit)	2022 Total Tax Rate	2022 Average Homestead Tax Bill	\$ Change in 2022 Tax Bill	% Change in 2022 Tax Bill
Same Total Tax Rate as 2021/Below M&O Rollback	\$ 0.225	\$ 3,025,693	\$ 1,507,415	\$ 0.870	\$ 2,626	\$ 235	9.82%
	0.215	2,891,218	1,372,940	0.860	2,596	205	8.56%
	0.205	2,756,743	1,238,465	0.850	2,566	174	7.30%
Produces Budgeted M&O Tax Rev.	0.195	2,622,267	1,103,989	0.840	2,536	144	6.03%

Note: Each penny of M&O tax generates approximately \$ 137,220